

State of California
Business, Transportation and Housing Agency
Department of Transportation

PROGRAM AMENDMENTS
STIP Amendment 98S-62
Action Item
CTC Meeting: November 3-4, 1999

Agenda Item: 2.1a.(11)

Prepared By:
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Transportation Programming
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PROPOSED

Original Signed By
W. J. EVANS, Acting Deputy Director
Finance
November 1, 1999

STIP AMENDMENT 98S-62 ACTION

ACTION UPDATE FROM NOTICE

This item was noticed at the September 1999 Commission meeting; the Commission requested the Action Item be placed on the consent calendar as originally proposed.

SUMMARY

This amendment reprograms \$251,000 in federal Transportation Enhancement Activities (TEA) funds in Lassen County from the Extension of the Biz Johnson Trail project to a new Westwood Trailhead Visitor Center project, and reverts \$63,000 to the Conservation Lands share of the TEA program.

RECOMMENDATION

The Department recommends approval of this amendment. The Lassen County Transportation Commission (LCTC) requests approval of this amendment.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) as follows:

Deletes:

| Project Information | | | | | | | | |
|---------------------|--|-------|--------|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Lassen | 2 | 2008 | 454554 | TEA | 2000/2004 | --- | --- | --- |
| Project Title: | Extension of the Biz Johnson Trail | | | | | | | |
| Sponsor: | U. S. Forest Service | | | | | | | |
| Resp. Agency: | U. S. Forest Service | | | | | | | |
| RTPA/CTC: | Lassen County Transportation Commission | | | | | | | |
| Location: | In Lassen from Mason Station Trailhead to Westwood | | | | | | | |
| Description: | 4.5 mile trail with benches | | | | | | | |

| 1996 Grandfathered TEA | | (Dollars in Thousands) | | | | | | |
|---|-------|------------------------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED PS&E R/W SUP CON SUP R/W CON | | | | \$314 | | | | \$314 |
| TOTAL | | | | \$314 | | | | \$314 |

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And Adds:

| Project Information | | | | | | | | |
|---------------------|--|-------|-----|----------|-------------|---------|----------|----------------|
| County: | CT District: | PPNO: | EA: | Element: | Const Year: | PM Back | PM Ahead | Route/Corridor |
| Lassen | 2 | 2141 | | TEA | 1999-2000 | --- | --- | --- |
| Project Title: | Westwood Trailhead Visitor Center | | | | | | | |
| Sponsor: | Lassen County Dept. of Community Development | | | | | | | |
| Resp. Agency: | Lassen County Dept. of Community Development | | | | | | | |
| RTPA/CTC: | Lassen County Transportation Commission | | | | | | | |
| Location: | In Westwood | | | | | | | |
| Description: | New Westwood Trailhead Visitor Center | | | | | | | |

| STIP Programming - RIP (Dollars in Thousands) | | | | | | | | |
|---|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP | | | | | | | | |
| CON SUP | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | \$251 | | | | | \$251 |
| TOTAL | | | \$251 | | | | | \$251 |

| Economic Development/Housing Trust Fund (Dollars in Thousands) | | | | | | | | |
|--|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP | | | | | | | | |
| CON SUP | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | \$68 | | | | | \$68 |
| TOTAL | | | \$68 | | | | | \$68 |

| Total (Dollars in Thousands) | | | | | | | | |
|------------------------------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| Component | PRIOR | 1998/1999 | 1999/2000 | 2000/2001 | 2001/2002 | 2002/2003 | 2003/2004 | Total |
| PA&ED | | | | | | | | |
| PS&E | | | | | | | | |
| R/W SUP | | | | | | | | |
| CON SUP | | | | | | | | |
| R/W | | | | | | | | |
| CON | | | \$319 | | | | | \$319 |
| TOTAL | | | \$319 | | | | | \$319 |

BACKGROUND

The Lassen County Transportation Commission (LCTC) programmed the extension of the Biz Johnson Trail back in the mid-nineties using federal TEA funds, a project sponsored by the U.S. Forest Service. Subsequently, the U.S. Forest Service has now indicated that they will not be able to complete the Biz Johnson Trail Extension project due to right of way issues.

The Lassen County Transportation Commission (LCTC), on July 12, 1999, approved the transfer of those unused funds to the Westwood Visitor Center (Visitor Center) Project. On October 26, 1993, the Lassen County Board of Supervisors adopted Resolution #93-115 approving an application for TEA program funds to be used for the engineering, design and construction of a Trailhead/Visitors Center in the community of

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Westwood. The project was not selected for TEA funds at the time. However, with continued interest from the public, the County pursued funding for the Visitor Center project and was awarded funds from the U.S. Forest Service under the Option IX Program for the engineering and design of the Visitor Center. The design of the project was completed on December 30, 1997 and is awaiting funding for construction. With this transfer of TEA funds, and the matching funds of \$68,000 provided by the Economic Development/Housing Trust Fund, the project can now be constructed. The proposed Visitor Center will be located on County-owned property in the Westwood Business Park.

In addition, this amendment reverts the remaining \$63,000 of the \$314,000 that was the matching funds for the Biz Johnson Trail Extension project to the Conservation Lands Share of the TEA program.

Attachment

STIP AMENDMENT 98S-62

Location Map



02-Lassen
PPNO. 2141

Location: In Westwood

Description: Construct new Westwood Trailhead
Visitor Center

